

Agency Project Report

Tennessee Department of Mental Health and Developmental Disabilities

Friday, November 16, 2007

2:40 PM

Lakeshore Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/005-01-2004 New Facility	\$58,500,000.00 \$0.00	JV Cockrill Design & Planning / Lindsa	Doug Freeman n/a	New Construction Design Started - Program Verifica	ON HOLD 11/07/07: No funding available
344/005-01-2006 Essential Maintenance	\$335,000.00 \$286,000.00	Engineering Services Group, Inc.	Brewer Evans New CA East TN	Renovation Construction Document Phase	4/23/07: Program approved, NTP to combined SDP/DDP authorized 8/02/07: DDP approved, NTP to CDP authorized. 10/01/07: CDP submittal received and currently in review process for obtaining bid date 11/02/2007: CDP approved, NTP to bid date authorized
2 Projects	\$58,835,000.00	(Total Budgeted Cost of Projects)			

Memphis Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/013-01-2005-03 New Facility	\$32,057,960.00 \$25,111,150.00	Turner Universal Turner Universal	Doug Freeman Ron Sabelhaus	New Construction Substantially Complete	
1 Project	\$32,057,960.00	(Total Budgeted Cost of Projects)			

Middle Tenn Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/001-03-2007 Security Video System Upgrade	\$180,000.00 \$143,000.00	James F. Scalf & Associates	Doug Freeman	Renovation Project Not Started	Processing Contract 11/07/07: Design contract in signature process
344/001-02-2007 Carpet Replacement	\$195,000.00 \$165,000.00	Pitts & Associates Architects	Doug Freeman	Renovation Design Started - Program Verifica	10/11/07: Designer Agreement executed
2 Projects	\$375,000.00	(Total Budgeted Cost of Projects)			

Moccasin Bend Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/009-01-2007 Upgrade Three Elevators	\$330,000.00 \$275,000.00	Engineering Consultants Services, Inc.	Brewer Evans New CA East TN	Renovation Project Not Started	Processing Contract 11/07/07: Design contract in signature process
344/009-01-2006 Central Dietary Update	\$2,575,000.00 \$2,200,000.00	Cope Associates, Inc.	Stephanie Johnston New CA East TN	Renovation Construction Document Phase	11/06/07: SDP/DDP approved, NTP to CDP authorized
344/009-02-2006 Reroof Winston Building	\$355,000.00 \$308,000.00	Charles King & Associates, Inc.	Valerie Law Tim Shelton	Re-roof Bidding Phase	Processing Contract Bid date 11/01/07
344/009-01-2001-01 Remove Hazardous Materials	\$87,324.00 \$77,324.00	David R. Barlew Architects Environmental Abatement, Inc.	Bob Qualey Tim Shelton	Hazardous Material Active Construction	
344/009-01-2001 Renovate 6 Patient Wings	\$6,800,000.00 \$5,940,238.00	David R. Barlew Architects McBrayer Construction Co.,Inc.	Doug Freeman Tim Shelton	Renovation Active Construction	
5 Projects	\$10,147,324.00	(Total Budgeted Cost of Projects)			

Western Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/015-01-2006 Essential Maintenance	\$260,000.00 \$220,000.00	Allen & Hoshall, Inc	Brewer Evans Matthew McDivitt	Renovation Design Development Phase	9/10/07: Program approved, NTP to SDP authorized
344/015-02-2004 New Facility	\$58,500,000.00 \$0.00	JV Hnedak Bobo/Looney Ricks Kiss	Doug Freeman Ron Sabelhaus	New Construction Construction Document Phase	9/11/07: SDP approved, NTP to DDP authorized
344/015-01-2003 Essential Maintenance	\$1,467,000.00 \$1,352,441.00	Allen & Hoshall, Inc CS3, Incorporated	Bob Qualey Ron Sabelhaus	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 1/19/07
3 Projects	\$60,227,000.00	(Total Budgeted Cost of Projects)			

Department Totals:	13 Projects Valued at \$161,642,284.00	(Total Budgeted Cost of Projects)
---------------------------	---	--